STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (800) Regents, Board of

Budget Unit: (615L880001) ISU - Livestock Disease Research

Schedule 6

| Fiscal Year 2022 Actual | | Fiscal Year 2023 Estimated | | Fiscal Year 2024 Department Request | | Fiscal Year 2024 Governor's Recomm | |
|----------------------------|---------|---|-----------|---|--|---|---|
| | | | | | _ | | |
| | | | | | | | |
| \$ | 170,390 | \$ | 170,390 | \$ | 170,390 | \$ | 170,390 |
| | | | | | | | |
| \$ | 49,998 | \$ | 0 | \$ | 0 | \$ | 0 |
| | 97,110 | | 170,390 | | 170,390 | | 170,390 |
| | 23,282 | | 0 | | 0 | | 0 |
| \$ | 170,390 | \$ | 170,390 | \$ | 170,390 | \$ | 170,390 |
| | \$ | \$ 170,390 \$ 49,998 97,110 23,282 | * 170,390 | Actual Estimated \$ 170,390 \$ 170,390 \$ 49,998 \$ 0 97,110 170,390 23,282 0 | Fiscal Year 2022 Fiscal Year 2023 Defector \$ 170,390 \$ 170,390 \$ \$ 49,998 \$ 0 \$ 97,110 170,390 \$ 23,282 0 0 | Fiscal Year 2022 Actual Fiscal Year 2023 Estimated Department Request \$ 170,390 \$ 170,390 \$ 170,390 \$ 49,998 \$ 0 \$ 0 97,110 170,390 170,390 23,282 0 0 | Fiscal Year 2022 Actual Fiscal Year 2023 Estimated Department Request Go R \$ 170,390 \$ 170,390 \$ 170,390 \$ \$ 49,998 \$ 0 \$ 0 \$ 97,110 170,390 170,390 170,390 23,282 0 |